

Directorate/ Service	Description of Budget Amendment, Rationale and Implications	2019/20					2020/21					2021/22					2022/23					2023/24					Officer Assessment		
		0	1	2	3	4	0	1	2	3	4	0	1	2	3	4	0	1	2	3	4	0	1	2	3	4	Implication	EQIA (where appropriate)	
Mayor's office	Cost of Mayor's office has risen by £141k over last 3 years, well above inflation or wage pressures.						-100																						The performance of the Mayor's Office has a direct impact on all citizen of Bristol not just equality communities. However, this cut would reduce the ability of the Mayor's office to quickly act upon targeted intervention programmes when the opportunities arise. Such as the work undertaken to increase under representation of the Magistracy for faith and BAME communities. This initiative also supported the council adhere to its compliance of the LA's Public Sector Equality Duty, Advancing equality of opportunity, and fostering good relations element.
Children's Services	Recruiting more in-house foster carers is essential to be able to match children in care to a suitable placement as quickly as possible, minimising moves and disruption. Foster carers may do what they do out of love and dedication, but we still need to show our appreciation by remunerating them at a respectful rate. £130k would at least allow a £2.50 per week per child increment for all placements (this total will decrease as the Strengthening Families programme continues to reduce the number of children in care overall).						130																						Foster carers/SGO and CAO carers provide a family home to children who cannot live with their birth parents and for whom the local authority has responsibility. We want to encourage more people to take on this role and are reviewing our offer of support, including financial remuneration with the intent of enabling more people to consider this as a future option. This supports our ambition detailed in both the corporate strategy and our corporate parenting strategy of being the best corporate parents. This proposal will make a small contribution to this.
Parking Services	Councillors receive a subsidy in the form of free parking at City Hall, despite the clear Constitutional rule that Councillor allowances should cover the cost of travel within the city, and the fact that there is no comparable subsidy for Councillors using public transport. Free parking is also provided at subsidy to senior officers. This is highly regressive, as it is only provided to the best paid officers, and not to those earning less. Instead, this facility should be subject to a modest charge of £600 for an annual pass (as compared to ~£2000 for annual passes for members of the public in council car parks in the city centre) and £5 for a day pass (as compared to ~£10 per day for a book of 20 day passes for members of the public). These would be issued in the same way as the current free passes. Blue Badge holders would be able to park free of charge as normally. The system should include the ability to issue free passes for individuals in the case of short-term injury or illness which would not be covered by a Blue Badge, or particular caring responsibilities						-30																						The proposal assumes that there would be sufficient demand for those individuals currently in receipt of free parking paying for an annual or daily pass, coupled with demand from other users for vacant spaces, which would accrue to the parking services account.
Total (must be zero)							0	0	0	0	0																		
<p>Sum of proposed budget amendments must net to nil</p> <p>Proposals must relate to services provided through the General Fund. Any implications to other statutory accounts (e.g. HRA) must be reduced accordingly</p> <p>Any capital budget changes for the purposes of revenue budget amendments can only be considered where financed from borrowing and the net financial impact of the amendment on the budget, based on capital financing costs, MUST be zero.</p>																													
<i>S151 Officer Sign-off</i>																													